

Appendix I

MAINTENANCE 2025

<u>Maintenance Income</u>	\$ 35,647
<u>Maintenance Expenses</u>	
Parish Hall AV Project	\$ 14,902
Rectory Furnishings/Equipment	\$ 9,106
Church AC Repair & Maintenance	\$ 3,801
Parish Office Eavestrough Repair	\$ 2,249
Parish Office - Various Repairs	\$ 1,365
Church Exterior Light Repair	\$ 806
Church Fire Safety Repairs	\$ 775
Parish Office - New Doors/Paint	\$ 676
Church Parish Hall Doors Repair	\$ 633
Church Bathroom Repairs	\$ 601
New Parking Lot Signs	\$ 322
Parish Office - Removal of Mailboxes/paint	\$ 260
TOTAL MAINTENANCE EXPENSES	<u>\$ 35,495</u>