

ST. CLEMENT PARISH FINANCIAL REPORT
January 1 - December 31, 2024
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RECEIPTS	2024	2023
Offertory	426,696	467,577
Easter & Christmas Collections	28,168	30,080
Baptisms, Marriages, Funerals	8,300	9,000
Maintenance	35,019	38,141
Sundry Receipts	44,975	31,310
Refugee Sponsorship Revenue/All Souls	5,165	5,660
Government Grant	10,000	10,660
Special Collections	334,275	319,126
TOTAL RECEIPTS	892,598	911,554
EXPENDITURES		
Payroll Expenses	168,496	169,722
Church Operating Expenses	164,949	173,676
Music Ministry	53,184	43,620
Liturgical Expenses	9,380	8,178
Rectory Expenses	36,378	39,554
Archdiocesan Assessment	85,303	80,592
Maintenance Expense (Appendix I - see over)	51,332	53,292
Refugee Sponsorship Expenses	5,165	-
Special Collections (see below)	334,275	319,126
TOTAL EXPENSES	908,462	887,760
EXCESS OF OPERATING RECEIPTS OVER EXPENSES	(15,863)	23,794
Transfer to Archdiocesan Investment Account	350,000	-
Parish Bank Balance as at December 31	56,647	433,079
SPECIAL COLLECTIONS		
ShareLife Campaign	276,302	252,254
Holy Land	6,279	7,107
Papal Charities	4,170	3,801
The Shepherds' Trust	20,444	15,958
Needs of the Canadian Church (Bishops' Collection)	3,915	4,309
Marygrove Camp	3,865	5,226
Canadian Missions	5,954	2,664
World Missions	4,470	3,370
Mission Co-op	6,898	9,496
Healing & Reconciliation	1,969	4,039
Humanitarian Relief	10	10,902
TOTAL	334,275	319,126

THANK YOU FOR YOUR GENEROSITY